## NAME OF MUNICIPALITY: City of Sunny Isles Beach

					PTP Allocation	58,659		PTP Allocation	83,916		PTP Allocation			PTP Allocation			PTP Allocation	ı	
					FY 2002-2003			FY 2003-2004	L		FY 2004-2005		FY 2005-2006			FY 2006-2007			
		Estimated	Total Project		Funding			Funding			Funding			Funding			Funding		
Project Name and Description	Project Location	Start/End Date	Cost (1)	Phase (2)		Amount	Phase (2)		Amount	Phase (2)		Amount	Phase (2)		Amount	Phase (2)		Amount	
Community Shuttle Bus Service -	City wide	Start mm/yy	İ		PTP		PP	PTP	164,000		PTP		PP	PTP	85,000	PP	PTP	85.000	
Purchase of additional shuttle		Ottare minuty							104,000	i					00,000			00,000	
buses to increase the service to 7 days per week including service to		0 . 04								ł									
the Miami-Dade County North Dade		Oct-04						-									-		
library branch, 12 hours per day.		End mm/yy								l									
Occupation Observed Box Occupation	0.1	Jun-07		0.0			0D ID			011			ON			ON			
Community Shuttle Bus Service - Expenses related to the operation	City wide	Start mm/yy		SP	PTP	10,000	SP, IP, ON	PTP	16,996	ON	PTP	18,345	ON	PTP	19,829	ON	PTP	21,462	
of the additioanl days, hours, and							ON												
miles required to increase the		Jun-04								1									
shuttle bus service to run 7 days		End mm/yy								1									
per week for 12 hours per day as										1									
well as additional stops. Expenses related to the research and study of		N/A								1									
,	City wide	Start mm/yy			PTP		IP	PTP	5.400	ON	PTP	3.000	ON	PTP	3.000	ON	PTP	2.000	
Design and production of new		Start mm/yy			PIP			PIP	5,400	ł	PIP	3,000		PIP	3,000		PIP	2,000	
shuttle bus schedule to include										ł									
expanded route changes.		Mar-04																	
		End mm/yy																	
		N/A																	
	City wide	Start mm/yy			PTP			PTP		l	PTP		IP	PTP	1,500	IP	PTP	1,500	
Replacement of faded and damaged shuttle bus signs																			
including design and production.		Oct-04								1									
		End mm/yy	1							1									
			1							1									
		Feb-08								1									
Community Shuttle Bus Service -	City wide	Start mm/yy			PTP		PP, IP	PTP	120.023	PP, IP	PTP	6,000	PP, IP	PTP	6.000		PTP		
Replacement of detiororating bus		Start IIIII/yy			FIF			FIF	120,023	1	FIF	6,000		FIF	6,000		FIF		
benches and trash receptacles as well as the purchase and										ł									
installation of additional street		Dec-04								ł									
furniture to accommodate more pick		End mm/yy																	
up locations.										ļ									
Community Charles Day Coming	Cit ida	July-06					ח וח			DD ID			DD ID						
Community Shuttle Bus Service - Addition and replacement of Shuttle	City wide	Start mm/yy			PTP		PP, IP	PTP	80,000	PP, IP	PTP	320,000	PP, IP	PTP	160,000		PTP		
Bus Shelters																]			
		Aug-04								]									
		End mm/yy																	
					1			1											
		July-06								]									
Administrative Support of Shuttle	City wide	Start mm/yy		ON	PTP	5.000	ON	PTP	5.000	ON	PTP	5.000	ON	PTP	5.000		PTP		
Bus Service						0,000			3,030	1		5,550			0,000	1			
		Jul-03								1						1			
			1		<b>-</b>					1	-					1		<b> </b>	
		End mm/yy			<del>                                     </del>			1		ł	-					ł			
		N/A						-		l							-		

(1) FOR CAPITAL PROJECTS ONLY Total FY 02-03 \$15,000 Total FY 03-04 \$391,419 Total FY 04-05 \$352,345 Total FY 05-06 \$280,329 Total FY 06-07 \$109,962

## NAME OF MUNICIPALITY: City of Sunny Isles Beach

						PTP Allocation	58,659		PTP Allocation	83,916		PTP Allocation			PTP Allocation			PTP Allocation	
						FY 2002-2003			FY 2003-2004		FY 2004-2005			FY 2005-2006			FY 2006-2007		7
			Estimated	Total Project		Funding			Funding			Funding			Funding			Funding	
Proje	ct Name and Description	Project Location	Start/End Date		Phase (2)	Source	Amount	Phase (2)	Source	Amount	Phase (2)	Source	Amount	Phase (2)	Source	Amount	Phase (2)	Source	Amount
(2) PHA	SE:		1		F	PTP FY 02-03	\$15,000		PTP FY 03-04	\$391,419		PTP FY 04-05	\$352,345		PTP FY 05-06	\$280,329		PTP FY 06-07	\$109,962
	ROW PE FS	Construction Right of Way Acquisition Preliminary Engineering Feasibility Study Procurement Process			ı	PTP Unexpended	\$ 43,659		PTP Unexpended	\$ (307,503)		PTP Unexpended	\$ (352,345)		PTP Unexpended	\$ (280,329)		PTP Unexpended	\$ (109,962)
	SP IP ON	Service Planning Implementation process On-Going Other																	

## NAME OF MUNICIPALITY: City of Sunny Isles Beach

	1			PTP Allocation 234,639				PTP Allocation	335,664		PTP Allocation			PTP Allocation				
					FY 2002-2003	3		FY 2003-2004			FY 2004-2005			FY 2005-2006			7	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2	Funding ) Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Elimination of Bus Only U-Turn	193 Street and Collins		0031(1)	i nasc (z)		Amount	FS, PE,	<del>-</del>		CST	,			i	Amount	T Huse (E)		Amount
lane at 193 Street and Collins Avenue.	Avenue	Start mm/yy			PTP		CST	PTP	40,000	30.	PTP	40,000		PTP			PTP	
		Jul-04								4								
		End mm/yy																
		Jul-05																
Street Lighting - 159 Street -	159 Street between Collins	Start mm/yy	\$125,000		PTP		PP, IP	PTP			PTP			PTP			PTP	
Purchase and installation of street lighting along 159 Street from Collins Avenue to dead end at	Avenue and Coastal Towers Condominium	Nov-03						Capital Fund	125,000									
Coastal Towers		End mm/yy																
		May-04								1								
Street Lighting - 174 Street -	174 Street from Collins	Start mm/yy	\$300,000		PTP		PP, IP	PTP		PP, IP	PTP			PTP			PTP	
Purchase and installation of street lighting along 174 Street from	Avenue west to end of road at Winston Towers 600.							Capital Fund	200,000		Capital Fund	100,000						
Collins Avenue to dead end at Winston Towers 600.		Nov-03																
		End mm/yy																
		Jan-05																
Atlantic Isles Stormwater / Paving Project - Roadway resurfacing,	Atlantic Avenue from the west side of entrance bridge	Start mm/yy	\$150,000		PTP		CST	PTP			PTP			PTP			PTP	
striping and drainage installation.	to the end of road at the Intracoastal Waterway.			l				Capital Fund	150,000									
		Oct-03																
		End mm/yy				4						4						
		May-04								1								
Street Sweeping Program - New program to clean streets throughou	City wide t	Start mm/yy			PTP			PTP			PTP			PTP		PP, IP, ON	PTP	60,000
the city.		Oct-06											1					
		End mm/yy								_								
		N/A																
Crosswalk Paving - Paver looking stamped asphalt to be installed at	City wide	Start mm/yy	\$222,400	PE, PP, CST	PTP	80,700	CST	PTP		CST	PTP			PTP			PTP	
pedestrian crosswalks.		Jun-03		CST	Pedestrian Safe	31,700		Pedestrian Saf	55,000	<u> </u>	Capital Fund	55,000						$\vdash$
		End mm/vv								1								
Calling Avenue Martin Clare	Callina Assault for a 450	April-04	£4.000.000				E0 DE			007	1		007					
Collins Avenue Median Closures - Closure of median turn lanes and	Collins Avenue from 159 Street to 193 Street.	Start mm/yy	\$1,096,000		PTP		FS, PE, CST, OTH	PTP		CST	PTP	25,000	CST	PTP	100,000		PTP	<del>                                     </del>
rerouting of traffic to u-turn only							,	Capital Fund	46,000	4	Capital Fund	475,000		Capital Fund	300,000			
lanes.		Jan-04						Collins Ave. La	150,000	4								<del>                                     </del>
		End mm/yy								-						j '		
		March-05								-			ł					
	l	March-05																

## NAME OF MUNICIPALITY: City of Sunny Isles Beach

	_		•	•	PTP Allocation	234,639		PTP Allocation	335,664	<u> </u>	PTP Allocation			PTP Allocation			PTP Allocation	
				FY 2002-2003				FY 2003-2004			FY 2004-2005		FY 2005-2006			FY 2006-2007		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Replacement of Street signs and	City wide	Start mm/yy	0031(1)		PTP	Amount	T Huse (2)	PTP	Amount	T Huse (E)	PTP	Amount	55 15	PTP	20,000		PTP	100,000
poles throughout the city - removal of old signs, purchase and							1			1				Capital Fund	80,000			
installation of new signs.		March-05																
		End mm/yy																
							-			ł								
Road Repairs - Repaving and	158 Street, 159 Street, 174	Dec-07 Start mm/yy			PTP			PTP			PTP			PTP		CST	PTP	50.000
restriping of roads in disrepair.	Street, and Atlantic Boulevard	Start IIIII/yy			FIF			FIF			FIF			FIF			FIF	50,000
	Boulevaru	Jan-07																
		End mm/yy																
Addition of Illuminated Street Signs	City wide	Jul-08	\$180,000		PTP											PP, IP	PTP	45.000
along the main thoroughfares.		Start mm/yy	<b>V</b> 100,000		PIP		1	PTP		1	PTP			PTP		,	Capital Fund	45,000 45,000
		Oct-06															Capital Fund	45,000
		End mm/yy					]			1								
		Dec-07																
(1) FOR CAPITAL PROJECTS ONLY  (2) PHASE:  CONSTRUCTION Right of Way Acquisition PE PE PE PE PP PP PP PP PP PP PP PP PP						\$112,400 \$80,700 \$ 153,939		Total FY 03-04  PTP Solution FY 03-04  PTP Unexpended	\$766,000 \$40,000 \$ 295,664		Total FY 04-05  PTP FY 04-05  PTP Unexpended	\$695,000 \$65,000 \$ (65,000)		Total FY 05-06  PTP FY 05-06  PTP Unexpended	\$500,000 \$120,000 \$ (120,000)		Total FY 06-07  PTP FY 06-07  PTP Unexpended	\$300,000 \$255,000
SF IF ON	Service Planning Implementation process On-Going Other																	